

LAS VIRGENES UNIFIED SCHOOL DISTRICT

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Measure E Oversight Committee

October 7, 2019

MINUTES

Committee Members Present: Fawn Binford
Joe Bishop
Jay Esban
Hannah Kukurudz
Jay Lieberman
Catherine Nelson

Committee Members Absent: Adam McArthur

Also Present: Karen Kimmel, Assistant Superintendent – Business
Kristine Torres, Director of Accounting

The meeting was called to order at 5:30 pm.

District Budget

Ms. Kimmel shared the District budget for the 19-20 school year. She shared data which shows enrollment declining over the years. Ms. Kimmel also spoke about permits and how the District is trying to be very mindful of them. The goal is to keep permits no higher than 22% districtwide.

Mr. Bishop asked if there were enrollment numbers for grade levels which Ms. Kimmel shared. Ms. Nelson asked if permit requests were level across grades to which Ms. Kimmel replied that the District receives the heaviest requests at the following grades: kindergarten, 1st and 6th.

Ms. Kimmel also shared updated projections which include a 2% enrollment decline as well as 2M in budget efficiencies which utilize staffing models. Ms. Nelson remarked that class size seemed larger while other classes were no longer being offered. Ms. Kimmel shared that they look for the demand for some electives to determine whether it is cost effective to run them.

Parcel Tax Budget

Ms. Torres shared the most recent parcel tax report. She shared that the out of district donations received totals \$29,566. Mr. Esban suggested adding \$11,000 to the amount budgeted for LA County Parcels. Ms. Torres shared data on the split between elementary, middle and high school funding. Ms. Kimmel stated

that each section costs on average \$20,000. Mr. Bishop recommended asking the students how the money should be spent, what areas they think would be the most impactful. The committee will take this recommendation into consideration but since no definitive decision was made on how to spend these additional funds, they will be included in the reserves for further discussion.

Next Meeting

The next meeting will be held Monday, February 3, 2020 – 5:30 pm.

The meeting adjourned at 6:35 pm.