

**Expenditures through:**

**2015-16**

**For Fund(s), Resource(s), and Project Year(s):**

01 1400 0 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	
LCFF Sources	8010-8099	13,493,707.00
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
Unearned Revenue	9650	
<b>TOTAL AVAILABLE</b>		<b>13,493,707.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries	1000-1999	13,493,707.00
Classified Salaries	2000-2999	
Employee Benefits	3000-3999	
Books and Supplies	4000-4999	
Service and Other Operating Expenditures	5000-5999 except 5100-5199	
Subagreements for Services	5100-5199	
Capital Outlay	6000-6999	
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	
Indirect Costs	7310, 7350	
Other Financing Uses	7600-7999	
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>13,493,707.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		13,493,707.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0%